

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 16,82,67,000/- to ANIMAL HUSBANDRY Orders - Issued.

### FINANCE ( Expr. Animal Husbandry, Dairy Development ) DEPARTMENT

G.O.Rt.No.: 3244

Dated: 07-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

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#### ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director ANIMAL HUSBANDRY is hereby issued a Budget Release Order for an amount of Rs. 16,82,67,000/- (Rupees Sixteen Crores Eighty Two Lakhs Sixty Seven Thousands ) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reapproved	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Artificial Insemination Centres <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b> With full vouchers / Detailed Bills									
1	2403-00-789-11-07-310-312	V	3,40.00			3,40.00	85.00	85.00	1,70.00
2	2403-00-796-11-07-310-312	V	3,90.00			3,90.00	97.50	97.50	1,95.00
<b>Scheme Name:</b> Artificial Insemination Centres <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b> With full vouchers / Detailed Bills									
3	2403-00-102-11-06-310-312	V	2,70.00			2,70.00	67.50	67.50	1,35.00
<b>Scheme Name:</b> Assistance to Live Stock growers towards Insurance Premium <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b> With full vouchers / Detailed Bills									
4	2403-00-108-11-04-310-312	V	2,50.00			2,50.00	62.50	62.50	1,25.00
<b>Scheme Name:</b> Assistance to mobility facilities for monitoring under CMs Package <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
5	2403-00-800-11-15-510-511	V	23.00			23.00	5.75	5.75	11.50
<b>Scheme Name:</b> Assistance to State Poultry farms Mamdoor, Warangal <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
6	2403-00-101-11-13-240-000	V	2.00			2.00	50	50	1.00
7	2403-00-101-11-13-300-000	V	84			84	21	21	42
8	2403-00-101-11-13-010-011	V	3.00			3.00	75	75	1.50
9	2403-00-101-11-13-130-132	V	1.50			1.50	37	37	76
10	2403-00-101-11-13-130-134	V	1.02			1.02	25	25	52
11	2403-00-101-11-13-210-211	V	2.00			2.00	50	50	1.00
<b>Scheme Name:</b> Buildings <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
12	4403-00-101-11-74-530-531	V	3,68.69			3,68.69	92.17	92.17	1,84.35
13	4403-00-789-11-74-530-531	V	1,03.91			1,03.91	25.97	25.97	51.97
14	4403-00-796-11-74-530-531	V	51.59			51.59	12.89	12.89	25.81
<b>Scheme Name:</b> Clinical Laboratories <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b>									
15	2403-00-101-11-07-130-132	V	51			51	12	12	27
16	2403-00-101-11-07-210-211	V	79			79	19	19	41
<b>Scheme Name:</b> Development of Livestock and Allied activities under CM Package <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned D.D.O <b>Remarks:</b> With full vouchers / Detailed Bills									

17	2403-00-796-11-11-310-312	V	49.80	...	49.80	12.45	12.45	24.90
18	2403-00-789-11-14-310-312	V	98.60	...	98.60	24.65	24.65	49.30
19	2403-00-800-11-16-310-312	V	1,51.00	...	1,51.00	37.90	37.90	75.80
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:								
20	2403-00-107-11-04-130-132	V	1.14	...	1.14	28	28	58
21	2403-00-796-11-04-210-211	V	65.90	...	65.90	16.47	16.47	32.98
22	2403-00-107-11-04-500-503	V	7.00	...	7.00	1.75	1.75	3.50
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full voucher / Detailed Bill								
23	2403-00-107-11-04-310-312	V	2,91.32	...	2,91.32	72.63	72.63	1,45.86
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills								
24	2403-00-789-11-05-310-312	V	2,21.80	...	2,21.80	55.45	55.45	1,10.90
Scheme Name: Hospitals and Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:								
25	2403-00-101-11-04-160-000	V	1.00	...	1.00	25	25	50
26	2403-00-101-11-04-200-000	V	4.60	...	4.60	1.15	1.15	2.30
27	2403-00-101-11-04-260-000	V	4.00	...	4.00	1.00	1.00	2.00
28	2403-00-101-11-04-300-000	V	64.80	...	64.80	16.20	16.20	32.40
29	2403-00-796-11-05-300-000	V	42.00	...	42.00	10.50	10.50	21.00
30	2403-00-101-11-04-010-011	V	80.00	...	80.00	20.00	20.00	40.00
31	2403-00-101-11-04-010-012	V	19.00	...	19.00	4.75	4.75	9.50
32	2403-00-101-11-04-010-013	V	22.00	...	22.00	5.50	5.50	11.00
33	2403-00-101-11-04-010-016	V	8.00	...	8.00	2.00	2.00	4.00
34	2403-00-101-11-04-010-017	V	70	...	70	17	17	36
35	2403-00-101-11-04-010-018	V	4.00	...	4.00	1.00	1.00	2.00
36	2403-00-101-11-04-110-111	V	1.50	...	1.50	37	37	76
37	2403-00-101-11-04-130-131	V	1.00	...	1.00	25	25	50
38	2403-00-101-11-04-130-132	V	7.72	...	7.72	1.93	1.93	3.86
39	2403-00-796-11-05-130-132	V	2.70	...	2.70	67	67	1,36
40	2403-00-101-11-04-130-134	V	1,18.40	...	1,18.40	29.60	29.60	59.20
41	2403-00-796-11-05-130-134	V	1,13.00	...	1,13.00	28.25	28.25	56.50
42	2403-00-101-11-04-210-211	V	1,27.52	...	1,27.52	31.88	31.88	63.76
43	2403-00-796-11-05-210-211	V	3.50	...	3.50	87	87	1.76
44	2403-00-101-11-04-210-212	V	7,99.68	...	7,99.68	1,99.92	1,99.92	3,99.84
45	2403-00-796-11-05-210-212	V	1,40.00	...	1,40.00	35.00	35.00	70.00
Scheme Name: Live stock schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:								
46	2403-00-789-11-06-210-212	V	30.00	...	30.00	7.50	7.50	15.00
Scheme Name: Pavalis Vaddi for Mich Animals rearing Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers/ Detailed Bills								
47	2403-00-102-11-08-310-312	V	50.00	...	50.00	12.50	12.50	25.00
Scheme Name: Pavalis Vaddi for Poultry Rearing Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills								
48	2403-00-103-11-05-310-312	V	20.00	...	20.00	5.00	5.00	10.00
Scheme Name: Pavalis Vaddi for sheep and goat rearing Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks: With full vouchers / Detailed Bills								
49	2403-00-104-11-06-310-312	V	25.00	...	25.00	6.25	6.25	12.50
Scheme Name: Sheep Development Scheme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:								
50	2403-00-104-11-05-130-132	V	60.00	...	60.00	12.50	12.50	25.00
51	2403-00-104-11-05-210-212	V	3,25.00	...	3,25.00	81.25	81.25	1,62.50
52	2403-00-789-11-11-210-212	V	1,70.00	...	1,70.00	42.50	42.50	85.00
Scheme Name: Strengthening disease diagnosis equipment under CMs package Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:								
53	2403-00-800-11-14-130-132	V	1.00	...	1.00	25	25	50
54	2403-00-800-11-14-210-211	V	16.50	...	16.50	4.12	4.12	8.28
55	2403-00-800-11-14-520-521	V	12.50	...	12.50	3.12	3.12	6.28

<b>Scheme Name: Strengthening of Rural Dispensaries under CME Package</b> <b>Procedure of Drawal of Funds: Detailed Voucher Bill</b> <b>Drawing Officer: Concerned D.D.O</b> <b>Remarks:</b>									
56	2403-00-789-11-12-130-132	V	5.00			5.00	1.25	1.25	2.50
57	2403-00-796-11-13-130-132	V	1.25			1.25	31	31	63
58	2403-00-800-11-13-130-132	V	17.00			17.00	4.25	4.25	8.50
59	2403-00-788-11-12-210-211	V	35.25			35.25	8.81	8.81	17.63
60	2403-00-796-11-13-210-211	V	7.00			7.00	1.75	1.75	3.50
61	2403-00-800-11-13-210-211	V	59.50			59.50	14.87	14.87	29.75
<b>Scheme Name: Supply of Calf Feed Programme under CME Package</b> <b>Procedure of Drawal of Funds: Detailed Voucher Bill</b> <b>Drawing Officer: Concerned D.D.O</b> <b>Remarks:</b>									
62	2403-00-799-11-16-210-211	V	16.20			16.20	4.05	4.05	8.10
63	2403-00-796-11-16-210-211	V	6.80			6.80	1.65	1.65	3.30
64	2403-00-800-11-16-210-211	V	77.20			77.20	19.30	19.30	38.60
<b>Scheme Name: Supply of Milch Animals under CME Package</b> <b>Procedure of Drawal of Funds: Detailed Voucher Bill</b> <b>Drawing Officer: Concerned D.D.O</b> <b>Remarks:</b>									
65	2403-00-800-11-17-240-000	V	4.50			4.50	1.12	1.12	2.26
66	2403-00-800-11-17-300-000	V	4.00			4.00	1.00	1.00	2.00
67	2403-00-800-11-17-110-141	V	28.00			28.00	7.00	7.00	14.00
68	2403-00-800-11-17-130-132	V	10.50			10.50	2.62	2.62	5.26
<b>Scheme Name: Supply of Milch Animals under CME Package</b> <b>Procedure of Drawal of Funds: Grants-In-aid Bill</b> <b>Drawing Officer: Concerned D.D.O</b> <b>Remarks: With full vouchers / Detailed Bills</b>									
69	2403-00-789-11-09-310-312	V	4,43.00			4,43.00	1,10.75	1,10.75	2,21.50
70	2403-00-796-11-09-310-312	V	89.00			89.00	24.75	24.75	49.50
71	2403-00-800-11-17-310-312	V	9,11.00			9,11.00	2,27.75	2,27.75	4,55.50
<b>Scheme Name: VBRI (Upgrading Vaccine Production Unit / Standardisation Unit / Diseases Diagnostics)</b> <b>Procedure of Drawal of Funds: Detailed Voucher Bill</b> <b>Drawing Officer: Concerned D.D.O</b> <b>Remarks:</b>									
72	2403-00-101-11-12-130-132	V	19			19	4	4	11
73	2403-00-101-11-12-130-133	V	13.00			13.00	3.25	3.25	6.50
74	2403-00-101-11-12-210-211	V	22.16			22.16	5.54	5.54	11.08
75	2403-00-101-11-12-520-521	V	9.65			9.65	2.41	2.41	4.83
<b>Total</b>			<b>67,31.13</b>			<b>67,31.13</b>	<b>16,82.67</b>	<b>16,82.67</b>	<b>33,65.75</b>

The ( **ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao  
Principal Secretary to Government (FP)

To  
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT  
ANIMAL HUSBANDRY  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd

The Finance (BG-II) Department.

// FORWARDED BY ORDER //

SECTION OFFICER.